

2016 St. Martins By The Bay Lot Assessment Worksheet

Budget	#	Unit	Lots/ Homeowners	2015	Total	A	B	Home		Homes
Item	Units	Cost	Responsible	Est Expense	Required	Townhome	Townhome	W/Septic	Lots	W/O Septic
Pool Reserve	58	\$86.21	Per Lot 58 lots	\$5,000.00	\$5,000.00	\$86.21	\$86.21	\$86.21	\$86.21	\$86.21
Water Reserve	58	\$34.48	Per Lot 58 lots	\$2,000.00	\$2,000.00	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48
Parking lots A	12	\$50.00	Per townhouse 12 units	\$600.00	\$600.00	\$50.00				
Parking Lot B	12	\$83.33	per townhouse 12 units	\$1,000.00	\$1,000.00		\$83.33			
Septic B	12	\$125.00	12 Townhomes 12 lots	\$1,500.00	\$1,500.00		\$125.00			\$125.00
Septic A	12	\$200.00	12 Townhomes 12	\$2,400.00	\$2,400.00	\$200.00				
Legal/Emergency	58	\$17.24	58 lots	\$0.00	\$1,000.00	\$17.24	\$17.24	\$17.24	\$17.24	\$17.24
office	58	\$12.07	58 lots	\$728.00	\$700.00	\$12.07	\$12.07	\$12.07	\$12.07	\$12.07
Insurance	58	\$82.76	58 lots	\$4,800.00	\$4,800.00	\$82.76	\$82.76	\$82.76	\$82.76	\$82.76
Loan	58	\$112.07	Loan Pymt 58 Lots	\$6,200.00	\$6,500.00	\$112.07	\$112.07	\$112.07	\$112.07	\$112.07
pool	58	\$141.38	Homes and Townhomes 53	\$8,000.00	\$8,200.00	\$141.38	\$141.38	\$141.38	\$141.38	\$141.38
Electric	58	\$86.21	58 lots	\$5,000.00	\$5,000.00	\$86.21	\$86.21	\$86.21	\$86.21	\$86.21
Pool Utility cost	58	\$24.14	53 Homes	\$1,350.00	\$1,400.00	\$24.14	\$24.14	\$24.14	\$24.14	\$24.14
Water Plant	58	\$431.03	58lots	\$28,000.00	\$25,000.00	\$431.03	\$431.03	\$431.03	\$431.03	\$431.03
Grass \$ Tree care	53	\$162.26	53 Homes	\$8,300.00	\$8,600.00	\$162.26	\$162.26	\$162.26	\$162.26	\$162.26
Tennis Courts	58	\$17.24	58 lots	\$0.00	\$1,000.00	\$17.24	\$17.24	\$17.24	\$17.24	\$17.24
Trash	53	\$122.64	53 Homes	\$6,500.00	\$6,500.00	\$122.64	\$122.64	\$122.64		\$122.64
				\$81,378.00	\$81,200.00	\$1,579.73	\$1,538.07	\$1,329.73	\$1,044.83	\$1,454.73
2016 Proposed Dues per Household Type										
				2015	2015	Difference				
Town Homes in Section A				\$1,579.73 *	1573.81	\$5.92	0.37%			
Town Homes in Section B				\$1,538.07	1532.15	\$5.92	0.38%			
Individual Homes With their own Septic				\$1,329.73	1323.81	\$5.92	0.45%			
Nova Court				\$1,329.73	1323.81	\$5.92	0.45%			
Lots				\$1,044.83	1027.59	\$17.24	1.65%			
Individual Homes Without Septic				\$1,454.73	1448.81	\$5.92	0.41%			
* Sepic A was depleted in 2006, Septic fee raised to \$200.00 until reserve is funded it was also set back in 2012 due to replacing the pumps on Septis A's Dain Field										