

2023-2024 St. Martins By The Bay Lot Assessment Worksheet														
Budget		#	Unit	Lots/ Homeowners		2022-2023	2022-2023		2023-2024	A	B	Home		Homes
Item		Units	Cost	Responsible		Budgeted	Actual	Plus/Minus Budget	Required	Townhome	Townhome	W/Septic	Lots	W/O Septic
Pool Reserve		58	\$86.21	Per Lot 58 lots		\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$86.21	\$86.21	\$86.21	\$86.21	\$86.21
Water Reserve		58	\$34.48	Per Lot 58 lots		\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$34.48	\$34.48	\$34.48	\$34.48	\$34.48
Dock Reserve		58	\$60.34			\$0.00	\$0.00	\$0.00	\$3,500.00	\$60.34	\$60.34	\$60.34	\$60.34	\$60.34
Dock Nonresident		58	-\$75.86			\$0.00	\$0.00	\$0.00	-\$4,400.00	-\$75.86	-\$75.86	-\$75.86	-\$75.86	-\$75.86
Dock Residents		58	-\$186.21			\$0.00	-\$13,650.00	\$13,650.00	-\$10,800.00	-\$186.21	-\$186.21	-\$186.21	-\$186.21	-\$186.21
Dock Debt Service		58	\$86.21			\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$86.21	\$86.21	\$86.21	\$86.21	\$86.21
Parking lots A		12	\$50.00	Per townhouse 12 units		\$600.00	\$0.00	\$600.00	\$600.00	\$50.00				
Parking Lot B		12	\$50.00	per townhouse 12 units		\$600.00	\$920.00	-\$320.00	\$600.00		\$50.00			
Septic B		12	\$166.67	12 Townhomes 4 lots		\$1,000.00	\$490.00	\$510.00	\$2,000.00		\$166.67			\$166.67
Septic A		12	\$166.67	12 Townhomes 12		\$2,400.00	\$2,874.00	-\$474.00	\$2,000.00	\$166.67				
Legal/Taxes/Emergency		58	\$158.62	58 lots		\$1,200.00	\$2,974.64	-\$1,774.64	\$9,200.00	\$158.62	\$158.62	\$158.62	\$158.62	\$158.62
office		58	\$13.79	58 lots		\$800.00	\$653.28	\$146.72	\$800.00	\$13.79	\$13.79	\$13.79	\$13.79	\$13.79
Insurance		58	\$91.38	58 lots		\$4,650.00	\$4,628.00	\$22.00	\$5,300.00	\$91.38	\$91.38	\$91.38	\$91.38	\$91.38
Warehouse		58	\$3.45	58 Lots		\$200.00	\$0.00	\$200.00	\$200.00	\$3.45	\$3.45	\$3.45	\$3.45	\$3.45
pool		58	\$232.76	Homes		\$15,000.00	\$10,627.66	\$4,372.34	\$13,500.00	\$232.76	\$232.76	\$232.76	\$232.76	\$232.76
Electric		58	\$82.76	58 lots		\$4,000.00	\$4,461.63	-\$461.63	\$4,800.00	\$82.76	\$82.76	\$82.76	\$82.76	\$82.76
Pool Utility /boat parking		58	\$12.93	54 Homes		\$250.00	\$523.58	-\$273.58	\$750.00	\$12.93	\$12.93	\$12.93	\$12.93	\$12.93
Water Plant		58	\$672.41	58lots		\$30,000.00	\$25,765.41	\$4,234.59	\$39,000.00	\$672.41	\$672.41	\$672.41	\$672.41	\$672.41
Grass \$ Tree care		54	\$268.52	54 Homes		\$13,000.00	\$12,920.04	\$79.96	\$14,500.00	\$268.52	\$268.52	\$268.52		\$268.52
Tennis Courts		58	\$17.24	58 lots		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$17.24	\$17.24	\$17.24	\$17.24	\$17.24
Trash		54	\$133.78	54 Homes		\$5,000.00	\$7,217.48	-\$2,217.48	\$7,224.00	\$133.78	\$133.78	\$133.78		\$133.78
						\$91,700.00			\$101,774.00	\$1,909.48	\$1,909.48	\$1,692.81	\$1,290.52	\$1,859.48
2023-2024 Proposed Dues per Hosehold Type														
						2023-2024	2022-2023		Difference					
Town Homes in Section A						\$1,909.48 *	\$ 1,801.47		\$108.01	5.66%				
Town Homes in Section B						\$1,909.48	\$ 1,684.80		\$224.68	11.77%				
Individual Homes With their own Septic						\$1,692.81	\$ 1,551.47		\$141.34	8.35%				
Nova Court						\$1,692.81	\$ 1,551.47		\$141.34	8.35%				
Lots						\$1,290.52	\$ 1,205.17		\$85.35	6.61%				
Individual Homes Without Septic						\$1,859.48	\$ 1,634.80		\$224.68	12.08%				